

VILLAGE OF BALDWIN
NOTICE OF PUBLIC HEARING
PROPOSED 2017 BUDGET REVIEW

Notice is hereby given of a Public Hearing to be held by the Village of Baldwin Board of Trustees on Nov. 2, 2016 at 6:00pm at the Baldwin Municipal Center, 400 Cedar St., for the purpose of adopting the 2017 budget. The following is a summary of the proposed budget. A detailed copy may be reviewed at the clerk's office at the Baldwin Municipal Center, M-F between 8:00am - 4:30pm.

GENERAL FUND	2015 Actual Year - End	2016 Budget	2016 Projected Year - End	2017 Proposed Budget	Change In Budget
Revenues					
Property Taxes	2,191,945	2,223,278	2,223,278	2,228,529	0%
Special Assessments	101,334	90,000	90,000	76,052	-15%
Intergovernmental Revenue	737,851	726,303	726,303	715,753	-1%
Licenses & Permits	204,914	106,850	135,421	123,700	16%
Fines & Forfeitures	26,014	26,000	25,089	24,500	-6%
Public Charges For Service	23,245	15,382	15,382	18,832	22%
Miscellaneous Revenue	58,852	50,250	50,250	62,900	25%
Other Financing Sources	-	20,000	20,000	20,000	0%
Total Revenues	3,344,155	3,258,063	3,285,723	3,270,266	0%
Expenditures					
General Government Expenses	463,915	479,816	485,000	548,679	14%
Public Safety	1,276,195	1,211,502	1,125,021	1,042,089	-14%
Public Works Expense	842,791	810,958	859,753	823,217	2%
Health & Social Services	8,627	7,700	13,817	-	-100%
Recreation & Education	268,713	282,779	285,000	264,793	-6%
Operating Exp-Capital Outlay	81,050	69,000	63,022	98,000	42%
Debt Service	176,317	326,560	326,560	372,207	14%
Other Financing Uses	86,920	69,748	68,748	121,281	74%
Total Expenditures	3,204,528	3,258,063	3,226,921	3,270,266	0%
 Excess of Revenues/Expenses	 139,627	 0	 58,802	 0	

Dated: Oct. 12, 2016
Tracy Carlson, Village Clerk